

FY 94-95
ANNUAL AGREEMENTS

	<u>Received</u>	<u>Approved</u>	<u>Finance</u>
✓ ASSOCIATION FOR RETARDED CITIZENS	10-31-94	11-14-94	11-15-94
✓ BARNABAS CENTER	10-31-94	11-14-94	11-15-94
✓ N.E. FLORIDA COMMUNITY ACTION AGENCY	10-31-94	11-14-94	11-15-94
✓ CONWAY, MARTHA	10-31-94	11-14-94	11-15-94
✓ COUNCIL ON AGING	10-31-94	11-14-94	11-15-94
✓ EPISCOPAL DAY CARE	10-31-94	11-14-94	11-15-94
✓ N.E. FLORIDA FAIR ASSOCIATION	10-31-94	11-14-94	11-15-94
FERNANDINA BEACH LIBRARY	5-6-95	3-13-95	3-14-95
HILLIARD LIBRARY	9-22-95	9-25-95	9-26-95
POB 6282 FERNANDINA SENIOR SQUADRON	11-18-94	11-28-94	11-29-94
3x7-4661 GATEWAY COMMUNITY SERVICES	2-3-95	2-13-95	2-14-95
695-9145 MENTAL HEALTH OF JACKSONVILLE	3-16-95	3-27-95	3-28-95
✓ HORNE, SUSIE	10-31-94	11-14-94	11-15-94
LEWIS, BETTY (OCTOBER ONLY)	12-30-94	1-9-95	1-10-95
FREEMAN, JESSIE	11-21-94	11-28-94	11-29-94
✓ NC MENTAL HEALTH, ALCO, DRUG	11-7-94	11-14-94	11-15-94
✓ PETTYJOHN, BEA	11-7-94	11-14-94	11-15-94
✓ WARD, MOLLY	11-7-94	11-14-94	11-15-94
✓ WEST NASSAU CHAMBER OF COMMERCE	10-31-94	11-14-94	11-15-94
✓ ZETTEROWER, KATHLEEN	11-7-94	11-14-94	11-15-94

FIRE DEPARTMENTS:

BRYCEVILLE FIRE DEPARTMENT
 CALLAHAN, TOWN OF
 GRAY GABLES/NASSAUVILLAGE
 HILLIARD, TOWN OF
 NASSAUVILLE VOLUNTEER FIRE DEPT.
 RATHIEFF COMMUNITY VOL. F.D.
 RIVER ROAD FIRE DEPT.
 YULEE FIRE DEPT.

Received	Approved	Finance	DES
11-9-94	11-28-94	11-29-94	11-29-94
12-14-94	12-14-94	12-15-94	12-15-94
11-10-94	11-28-94	11-29-94	11-29-94
12-22-94	12-14-94	12-30-94	12-30-94
12-19-94	12-14-94	12-29-94	12-19-94
11-23-94	12-12-94	12-13-94	12-13-94
11-16-94	11-28-94	11-29-94	11-29-94
11-21-94	11-28-94	11-29-94	11-29-94

Animal Control
 - Received
 - 1-5-95
 - 3-26-95
 - 11-11-94

Approved 1-23-95
 Approved 3-27-95

AGREEMENTS
VENDOR NAMES AND ADDRESSES

- 36,960 ^{Joseph Vasa Affuzzo}
ASSOCIATION RETARDED CITIZENS - P O BOX 999 - YULEE, FL 32097 ✓
^{Ann Franck Exec Dir.}
- 2500 BARNABUS CENTER - P O BOX 1862 - FERNANDINA BEACH FL 32034 ✓
- ~~COASTAL TELEPHONE~~ - P O BOX 1808 - YULEE, FL 32037
- 3840 ^{John W. Glavin, Sr}
COMMUNITY ACTION AGENCY - P O BOX 52025 - JACKSONVILLE FL 32201 ✓
- ✓ MARTHA (TODDY) CONWAY - P O BOX 787 - CALLAHAN, FL 32011 ✓
- 6330 ^{Council}
COUNCIL ON AGING - 1367 S 18TH ST - FERNANDINA BCH, FL 32034 ✓
- 12058 ^{Susan Wilkerson}
EPISCOPAL DAY CARE - P O BOX 40605 - JACKSONVILLE FL 32203 ✓
- 10080
FAIR ASSOCIATION - GIVE TO JOYCE BRADLEY OR T. J. GREESON
- ✓ FERNANDINA LIBRARY - check state contracts - 43036 - 7,996 from Hilliard
- 576 FERNANDINA SR SQUADRON - C/O MIKE LAMB - P.O. BOX 6282-FDNA 32035 ✓
- ~~ROBERT P FERREIRA~~ - P O BOX 777 - FERNANDINA BEACH FL 32034
- ^{Handwritten contract 26000}
GATEWAY COMMUNITY SERVICES-555 STOCKTON ST- JACKSONVILLE 32204-
T J GREESON, CLERK - P O BOX 456 - FERNANDINA BEACH FL 32034
- ✓ HELEN (SUSIE) HORNE - 129 AIRPLANE LANE - YULEE FL 32097 ✓
- ~~KEEP NASSAU BEAUTIFUL~~ - C/O PATRICK SABADIE-1539 S 8TH ST-FDNA
- ✓ BETTY LEWIS - 236 N 14TH STREET - FERNANDINA BEACH FL 32034
- 32000
MENTAL HEALTH OF JACKSONVILLE - they did last year
- ~~MIKE MULLIN~~ - P O BOX 1563 - FERNANDINA BEACH, FL 32034
- 14,151 ^{Rachel Sutton}
NASSAU COUNTY MENTAL HEALTH-1303 JASMINE STREET- FDNA ✓
- ✓ BEA PETTYJOHN - P O BOX 23 - HILLIARD, FL 32046 ✓
- ~~SOIL AND WATER CONSERVATION~~ - P O BOX 753 - CALLAHAN FL 32011
- ~~PARID ULLAH, M.D.~~ - ADVANCED LIFE SUPPORT-1750 E LIME ST-FDNA
- ✓ HOLLY WARD - 3909 STATE RD 200 - FERNANDINA BEACH, FL 32034 ✓
- 3850 ^{Sim Edward}
WEST NASSAU CHAMBER OF COMMERCE - P O BOX 98-CALLAHAN, FL 32011 ✓
- 600 KATHLEEN ZETTEROWER - RT 7 BOX 900 - FERNANDINA BEACH FL 32034 ✓

FIRE DEPARTMENTS

- 39348 ✓ ^{Vol Jim Hicks} BRYCEVILLE FIRE DEPARTMENT - P O BOX ¹⁰² ~~46~~ - BRYCEVILLE FL 32009 (6)
- 39348 ✓ ^{Town Bill Watts} CALLAHAN FIRE DEPT - P O BOX 162 - CALLAHAN, FL 32011 (5)
- 39348 ✓ ^{Rev. S. Coltrane} GRAY GABLES/NASSAUVILLAGE ^{Vol E.D.} - P O BOX 831 - CALLAHAN FL 32011 (8)
- 39348 ✓ ^{Town Street Judges} HILLIARD FIRE DEPT - TOWN OF HILLIARD - P O BOX 249 - HILLIARD, FL (4)
- 39348 ✓ ^{Vol Ralph Watson} NASSAUVILLE FIRE DEPT - RT 1 BOX 107B - FERNANDINA BEACH FL 32034 (7)
- 39348 ✓ ^{Comm. Vol Bob Williams et 3 Rev 1320} RATLIFF ROAD FIRE DEPARTMENT - ~~P O BOX 752~~ CALLAHAN FL 32011 (5/station 10)
- 39348 ✓ ^{Comm} RIVER ROAD FIRE DEPT - P.O. BOX 5030 - CALLAHAN FL 32011 (5/station 9)
- 59348 ✓ ^{David T...} YULEE FIRE DEPARTMENT - P O BOX 727 - YULEE FL 32097 (3)

ORG	OBJ	ACCOUNT DESCRIPTION	REV BUDGET	EXPENDED	REV BUDGET YTD ACTUAL	PROJECTED	REQUESTED	RECOMMEND	FINAL
01691	54906	SPECIAL ASSESS INDIGENT	0	0	50,000	17,351	50,000	50,000	50,000
01691	54907	COMMUNITY ACT AGENCY-MIS	0	0	1,000	997	1,000	1,000	1,000
01691	54908	BAPTIST HOSP-INDIGENT	0	0	0	0	0	0	485,000
TOTAL - HEALTH & WELFARE-INDIGENT									
01692	58201	FERNANDINA CIVIL AIR PAT	0	0	600	600	600	600	576
01692	58202	MC MENTAL, ALCHOL, & DRUG	0	0	120,932	120,932	120,932	0	114,151
01692	58203	MENTAL HEALTH CENTER-JAX	0	0	32,000	16,929	32,000	32,000	32,000
01692	58204	GATEWAY COMMUNITY SERVIC	0	0	26,000	14,464	26,000	26,000	26,000
01692	58205	EPISCOPAL DAY CARE	0	0	12,560	12,560	12,560	12,560	12,058
01692	58206	ME FL COMM ACTION AGENCY	0	0	4,000	2,000	4,000	4,000	3,840
01692	58207	ASSOC OF RETARDED CITIZE	0	0	38,500	38,500	38,500	38,500	36,960
01692	58208	COUNCIL ON AGING	0	0	66,000	66,000	66,000	66,000	63,360
01692	58209	FAIR ASSOCIATION	0	0	10,500	10,500	10,500	10,500	10,080
01692	58210	BARNABAS CENTER	0	0	4,000	2,000	4,000	4,000	0
01692	58211	NCM, A & DRUG-LDT PAYING	0	0	7,000	6,781	7,000	7,000	0
TOTAL - NOT FOR PROFIT AGENCIES									
01711	51201	REGULAR SALARIES	0	0	103,724	104,467	103,724	103,724	115,051
01711	51301	OTHER SALARIES(NO RETIRE	0	0	3,000	2,615	3,000	3,000	4,553
01711	52101	FICA TAXES	0	0	6,553	6,599	6,553	6,553	7,415
01711	52201	RETIREMENT	0	0	18,339	17,408	18,339	18,339	20,237
01711	52301	LIFE & HEALTH INS	0	0	10,586	7,056	10,586	10,586	9,614
01711	52401	WORKERS' COMPENSATION	0	0	346	345	346	346	88
01711	52601	MEDICARE TAXES	0	0	1,533	1,543	1,533	1,533	1,735
01711	54903	OPERATING EXP - LIBRARY	0	0	173,075	172,588	173,075	173,075	177,624
01711	54993	REIMBURSEMENT-CITY OF JA	0	0	0	119,776-	0	0	0
TOTAL - LIBRARIES									
01721	51301	REGULAR SALARIES	0	0	317,156	317,156	317,156	317,156	336,317

GENERAL FUND

ORG	OBJ	ACCOUNT DESCRIPTION	REV BUDGET	EXPENDED	REV BUDGET YTD ACTUAL	PROJECTED	REQUESTED	RECOMMEND	FINAL
01531	52201	RETIREMENT	0	0	1,309	1,182	1,309	1,309	1,342
01531	52301	LIFE & HEALTH INS	0	0	1,764	1,470	1,764	1,764	1,603
01531	52401	WORKERS' COMPENSATION	0	0	5	5	5	5	6
01531	52601	MEDICARE TAXES	0	0	107	94	107	107	111
01531	54001	TRAVEL & PER DIEM	0	0	1,912	1,787	1,912	1,912	1,561
01531	54101	COMMUNICATIONS/FREIGHT	0	0	650	521	650	650	650
01531	55201	MISCELLANEOUS SUPPLIES	0	0	59	33	59	59	480
01531	55401	DUES/SUBSCRIP/TRAINING	0	0	150	120	150	150	150
TOTAL - VETERANS SERVICE OFFICER									
01691	54901	HOSPITAL CARE-HCRA PROGR	0	0	184,960	184,959	184,960	184,960	185,800
01691	54902	INDIGENT-PHYSICIAN'S SVC	0	0	17,000	15,262	17,000	17,000	16,160
01691	54903	INDIGENT-MEDICINE & DRUG	0	0	25,000	21,787	25,000	25,000	25,000
01691	54904	INDIGENT-PERSON CARE ITEM	0	0	500	0	500	500	500
01691	54905	INDIGENT-MEDICAID ASSIST	0	0	501,812	350,388	501,812	501,812	501,812

GENERAL FUND

***** LAST YEAR *****
 ***** CURRENT YEAR *****
 ***** NEXT YEAR *****

ORG OBJ ACCOUNT DESCRIPTION REV BUDGET EXPENDED REV BUDGET YTD ACTUAL PROJECTED REQUESTED RECOMMEND FINAL

01193	54101	COMMUNICATIONS/FREIGHT	1,100	436	1,100	1,080	97,056	1,200	1,080
01193	54302	UTILITIES-HOLLY PT CUSTO	1,200	728	1,200	97,056	1,200	1,200	1,080
01193	54403	RENTAL/LEASES - CULLIBAN	588	588	588	39,606	588	588	39,606
01193	54601	REPAIRS & MAINTENANCE	45,230	44,116	45,230	39,606	45,230	45,230	39,606
01193	55201	MISCELLANEOUS SUPPLIES	1,500	1,556	1,500	39,606	1,500	1,500	39,606
01193	56201	BUILDING-F.B. HEALTH DEP	25,000	21,953	25,000	20,000	25,000	25,000	20,000
01193	56202	CALLAHAN RESCUE STATION	60,000	1,718	60,000	20,000	60,000	60,000	20,000
01193	56401	EQUIPMENT	5,170	768	5,170	5,000	5,170	5,170	5,000
01193	59138	TRAMS OUT - NC REC COMM	5,000	5,000	5,000	5,000	5,000	5,000	5,000

01196	51201	REGULAR SALARIES	74,188	71,614	74,188	87,228	74,188	74,188	87,228
01196	51301	OTHER SALARIES(NO RETIRE	0	0	0	0	0	0	0
01196	51401	OVERTIME	538	325	538	538	538	538	538
01196	51501	SPECIAL PAY (NO RETIRE)	0	0	0	0	0	0	0
01196	52101	FICA TAXES	4,664	4,438	4,664	5,442	4,664	4,664	5,442
01196	52201	RETIREMENT	13,300	12,697	13,300	15,438	13,300	13,300	15,438
01196	52301	LIFE & HEALTH INS	7,057	6,615	7,057	6,409	7,057	7,057	6,409
01196	52401	WORKERS' COMPENSATION	22,468	22,467	22,468	16,179	22,468	22,468	16,179
01196	52501	UNEMPLOYMENT COMP	350	0	350	350	350	350	350
01196	52601	MEDICARE TAXES	1,091	1,037	1,091	1,273	1,091	1,091	1,273
01196	53401	CONTRACT SVC-JANITORIAL	10,738	8,159	10,738	10,738	10,738	10,738	10,738
01196	54001	TRAVEL & PER DIEM	1,065	1,064	1,065	1,065	1,065	1,065	1,065
01196	54101	COMMUNICATIONS/FREIGHT	64	177	64	1,065	64	64	1,065
01196	54102	POSTAGE	0	0	0	0	0	0	0
01196	54301	UTILITY SERVICES	0	0	0	0	0	0	0
01196	54401	RENTALS/LEASES	0	0	0	0	0	0	0
01196	54501	INSURANCE	831	830	831	725	831	831	725
01196	54601	REPAIRS & MAINTENANCE	1,000	1,126	1,000	1,000	1,000	1,000	1,000
01196	54602	REPAIRS & MAINT - TRUCK	250	145	250	500	250	250	500
01196	54901	OTHER CURRENT CHGS	100	65	100	100	100	100	100
01196	54902	ADVERTISING	45	44	45	166	45	45	166
01196	55101	OFFICE SUPPLIES	0	0	0	0	0	0	0
01196	55201	MISCELLANEOUS SUPPLIES	390	335	390	166	390	390	166
01196	55202	GAS, OIL & LUBRICANTS	660	519	660	660	660	660	660
01196	55203	JANITORIAL SUPPLIES	12,624	12,461	12,624	6,379	12,624	12,624	6,379
01196	55204	MATERIALS-BLDG & YARD	950	828	950	700	950	950	700
01196	55205	UNIFORMS	979	65	979	1,303	979	979	1,303
01196	55401	DUES/SUBSCRIP/TRAINING	600	468	600	600	600	600	600
01196	56401	EQUIPMENT	10,000	9,865	10,000	156,193	10,000	10,000	156,193

01221	53401	CONT SVC-DIV OF FORESTR	10,062	10,061	10,062	10,062	10,062	10,062	10,062
01251	51201	REGULAR SALARIES	100,485	98,254	100,485	107,015	100,485	100,485	107,015
TOTAL - FIRE DISTRICT - STATE									
TOTAL - CUSTOMIAL									

MUNICIPAL SERVICE FUND
 ***** LAST YEAR *****
 ***** CURRENT YEAR *****
 ***** NEXT YEAR *****

ORG OBJ ACCOUNT DESCRIPTION REV BUDGET EXPENDED REV BUDGET YTD ACTUAL PROJECTED REQUESTED RECOMMEND FINAL

04223	52501	UNEMPLOYMENT COMP	0	0	0	0	0	0	0
04223	52601	MEDICARE TAXES	0	0	7,688	6,326	7,688	0	7,520
04223	54001	TRAVEL & PER DIEM	0	0	4,555	1,349	4,555	4,555	4,555
04223	54101	COMMUNICATIONS/FREIGHT	0	0	1,000	653	1,000	1,000	1,000
04223	54102	POSTAGE	0	0	0	0	0	0	0
04223	54301	UTILITY SERVICES	0	0	6,000	5,714	6,000	6,000	6,180
04223	54401	RENTALS/LEASES	0	0	54	39	54	54	54
04223	54501	INSURANCE	0	0	27,914	27,913	27,914	27,914	30,000
04223	54601	REPAIRS & MAINTENANCE	0	0	19,005	14,269	19,005	19,005	19,005
04223	54901	OTHER CURRENT CHGS	0	0	1,735	901	1,735	1,735	5,000
04223	54902	ADVERTISING	0	0	500	313	500	500	400
04223	55101	OFFICE SUPPLIES	0	0	400	205	400	400	400
04223	55201	MISCELLANEOUS SUPPLIES	0	0	8,102	7,336	8,102	8,102	8,156
04223	55202	GAS, OIL & LUBRICANTS	0	0	3,700	3,018	3,700	3,700	3,700
04223	55203	JANITORIAL SUPPLIES	0	0	0	0	0	0	0
04223	55205	UNIFORMS	0	0	5,700	3,869	5,700	5,700	5,700
04223	55206	BUNKER GEAR	0	0	8,000	6,370	8,000	8,000	8,000
04223	55264	EQUIPMENT (<\$500	0	0	6,118	5,202	6,118	6,118	8,000
04223	55401	DUES/SUBSCRIP/TRAINING	0	0	3,000	3,023	3,000	3,000	3,000
04223	56201	BUILDINGS-STATION 1	0	0	40,000	0	0	0	40,000
04223	56401	EQUIPMENT	0	0	72,088	56,844	72,088	72,088	60,953
04224	52401	WORKERS' COMPENSATION	0	0	42,564	42,564	42,564	42,564	39,698
04224	53421	CONTRACT SVC-MASSAUVILLE	0	0	39,348	19,674	39,348	39,348	39,348
04224	53431	CONTRACT SVC-YULEE	0	0	59,348	59,348	59,348	59,348	59,348
04224	53441	CONTRACT SVC-HILLIARD	0	0	39,348	19,674	39,348	39,348	39,348
04224	53442	CONTRACT SVC-BRYCEVILLE	0	0	39,348	39,348	39,348	39,348	39,348
04224	53451	CONTRACT SVC-CALLAHAN	0	0	39,348	39,348	39,348	39,348	39,348
04224	53452	CONTRACT SVC-GRAY GABLES	0	0	39,348	39,348	39,348	39,348	39,348
04224	53453	CONTRACT SVC-RATLIF	0	0	39,348	39,348	39,348	39,348	39,348
04224	53454	CONTRACT SVC-RIVER ROAD	0	0	39,348	39,348	39,348	39,348	39,348
04224	54141	COMMUNICATION-BRYCEVILLE	0	0	900	848	900	900	900
04224	54341	UTILITIES-BRYCEVILLE	0	0	1,600	1,302	1,600	1,600	1,600
04224	54903	HEP B VACCINATIONS	0	0	10,000	6,279	10,000	10,000	8,000
04224	54904	FIRE ADVISORY COMMITTEE	0	0	250	83	250	250	450
04224	56401	EQUIPMENT	0	0	0	0	0	0	0
04224	58201	DONATIONS TO VFDS	0	0	7,475	7,475	7,475	7,475	7,475
04241	51201	REGULAR SALARIES	0	0	251,205	232,931	251,205	251,205	251,205
04241	51301	OTHER SALARIES(NO RETIRE	0	0	0	0	0	0	0
04241	51401	OVERTIME	0	0	3,115	3,119	3,115	3,115	3,115
04241	51501	SPECIAL PAY (NO RETIRE)	0	0	0	0	0	0	0
04241	52101	FICA TAXES	0	0	15,769	14,016	15,769	15,769	15,769
04241	52201	RETIREMENT	0	0	44,965	41,488	44,965	44,965	44,965
04241	52301	LIFE & HEALTH INS	0	0	20,877	18,377	20,877	20,877	20,877
04241	52401	WORKERS' COMPENSATION	0	0	11,605	11,604	11,605	11,605	11,605
04241	51201	REGULAR SALARIES	0	0	397,573	353,988	397,573	397,573	385,432
04241	51301	OTHER SALARIES(NO RETIRE	0	0	0	0	0	0	0
04241	51401	OVERTIME	0	0	3,115	3,119	3,115	3,115	3,115
04241	51501	SPECIAL PAY (NO RETIRE)	0	0	0	0	0	0	0
04241	52101	FICA TAXES	0	0	15,769	14,016	15,769	15,769	15,769
04241	52201	RETIREMENT	0	0	44,965	41,488	44,965	44,965	44,965
04241	52301	LIFE & HEALTH INS	0	0	20,877	18,377	20,877	20,877	20,877
04241	52401	WORKERS' COMPENSATION	0	0	11,605	11,604	11,605	11,605	11,605
04241	51201	REGULAR SALARIES	0	0	397,573	353,988	397,573	397,573	385,432
04241	51301	OTHER SALARIES(NO RETIRE	0	0	0	0	0	0	0
04241	51401	OVERTIME	0	0	3,115	3,119	3,115	3,115	3,115
04241	51501	SPECIAL PAY (NO RETIRE)	0	0	0	0	0	0	0
04241	52101	FICA TAXES	0	0	15,769	14,016	15,769	15,769	15,769
04241	52201	RETIREMENT	0	0	44,965	41,488	44,965	44,965	44,965
04241	52301	LIFE & HEALTH INS	0	0	20,877	18,377	20,877	20,877	20,877
04241	52401	WORKERS' COMPENSATION	0	0	11,605	11,604	11,605	11,605	11,605
04241	51201	REGULAR SALARIES	0	0	397,573	353,988	397,573	397,573	385,432
04241	51301	OTHER SALARIES(NO RETIRE	0	0	0	0	0	0	0
04241	51401	OVERTIME	0	0	3,115	3,119	3,115	3,115	3,115
04241	51501	SPECIAL PAY (NO RETIRE)	0	0	0	0	0	0	0
04241	52101	FICA TAXES	0	0	15,769	14,016	15,769	15,769	15,769
04241	52201	RETIREMENT	0	0	44,965	41,488	44,965	44,965	44,965
04241	52301	LIFE & HEALTH INS	0	0	20,877	18,377	20,877	20,877	20,877
04241	52401	WORKERS' COMPENSATION	0	0	11,605	11,604	11,605	11,605	11,605
04241	51201	REGULAR SALARIES	0	0	397,573	353,988	397,573	397,573	385,432
04241	51301	OTHER SALARIES(NO RETIRE	0	0	0	0	0	0	0
04241	51401	OVERTIME	0	0	3,115	3,119	3,115	3,115	3,115
04241	51501	SPECIAL PAY (NO RETIRE)	0	0	0	0	0	0	0
04241	52101	FICA TAXES	0	0	15,769	14,016	15,769	15,769	15,769
04241	52201	RETIREMENT	0	0	44,965	41,488	44,965	44,965	44,965
04241	52301	LIFE & HEALTH INS	0	0	20,877	18,377	20,877	20,877	20,877
04241	52401	WORKERS' COMPENSATION	0	0	11,605	11,604	11,605	11,605	11,605
04241	51201	REGULAR SALARIES	0	0	397,573	353,988	397,573	397,573	385,432
04241	51301	OTHER SALARIES(NO RETIRE	0	0	0	0	0	0	0
04241	51401	OVERTIME	0	0	3,115	3,119	3,115	3,115	3,115
04241	51501	SPECIAL PAY (NO RETIRE)	0	0	0	0	0	0	0
04241	52101	FICA TAXES	0	0	15,769	14,016	15,769	15,769	15,769
04241	52201	RETIREMENT	0	0	44,965	41,488	44,965	44,965	44,965
04241	52301	LIFE & HEALTH INS	0	0	20,877	18,377	20,877	20,877	20,877
04241	52401	WORKERS' COMPENSATION	0	0	11,605	11,604	11,605	11,605	11,605
04241	51201	REGULAR SALARIES	0	0	397,573	353,988	397,573	397,573	385,432
04241	51301	OTHER SALARIES(NO RETIRE	0	0	0	0	0	0	0
04241	51401	OVERTIME	0	0	3,115	3,119	3,115	3,115	3,115
04241	51501	SPECIAL PAY (NO RETIRE)	0	0	0	0	0	0	0
04241	52101	FICA TAXES	0	0	15,769	14,016	15,769	15,769	15,769
04241	52201	RETIREMENT	0	0	44,965	41,488	44,965	44,965	44,965
04241	52301	LIFE & HEALTH INS	0	0	20,877	18,377	20,877	20,877	20,877
04241	52401	WORKERS' COMPENSATION	0	0	11,605	11,604	11,605	11,605	11,605
04241	51201	REGULAR SALARIES	0	0	397,573	353,988	397,573	397,573	385,432
04241	51301	OTHER SALARIES(NO RETIRE	0	0	0	0	0	0	0
04241	51401	OVERTIME	0	0	3,115	3,119	3,115	3,115	3,115
04241	51501	SPECIAL PAY (NO RETIRE)	0	0	0	0	0	0	0
04241	52101	FICA TAXES	0	0	15,769	14,016	15,769	15,769	15,769
04241	52201	RETIREMENT	0	0	44,965	41,488	44,965	44,965	44,965
04241	52301	LIFE & HEALTH INS	0	0	20,877	18,377	20,877	20,877	20,877
04241	52401	WORKERS' COMPENSATION	0	0	11,605	11,604	11,605	11,605	11,605
04241	51201	REGULAR SALARIES	0	0	397,573	353,988	397,573	397,573	385,432
04241	51301	OTHER SALARIES(NO RETIRE	0	0	0	0	0	0	0
04241	51401	OVERTIME	0	0	3,115	3,119	3,115	3,115	3,115
04241	51501	SPECIAL PAY (NO RETIRE)	0	0	0	0	0	0	0
04241	52101	FICA TAXES	0	0	15,769	14,016	15,769	15,769	15,769
04241	52201	RETIREMENT	0	0	44,965	41,488	44,965	44,965	44,965
04241	52301	LIFE & HEALTH INS	0	0	20,877	18,377	20,877	20,877	20,877
04241	52401	WORKERS' COMPENSATION	0	0	11,605	11,604	11,605	11,605	11,605
04241	51201	REGULAR SALARIES	0	0	397,573	353,988	397,573	397,573	385,432
04241	51301	OTHER SALARIES(NO RETIRE	0	0	0	0	0	0	0
04241	51401	OVERTIME	0	0	3,115	3,119	3,115	3,115	3,115
04241	51501	SPECIAL PAY (NO RETIRE)	0	0	0	0	0	0	0
04241	52101	FICA TAXES	0	0	15,769	14,016	15,769	15,769	15,769
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